



Region 4: Kennebec & Somerset Counties

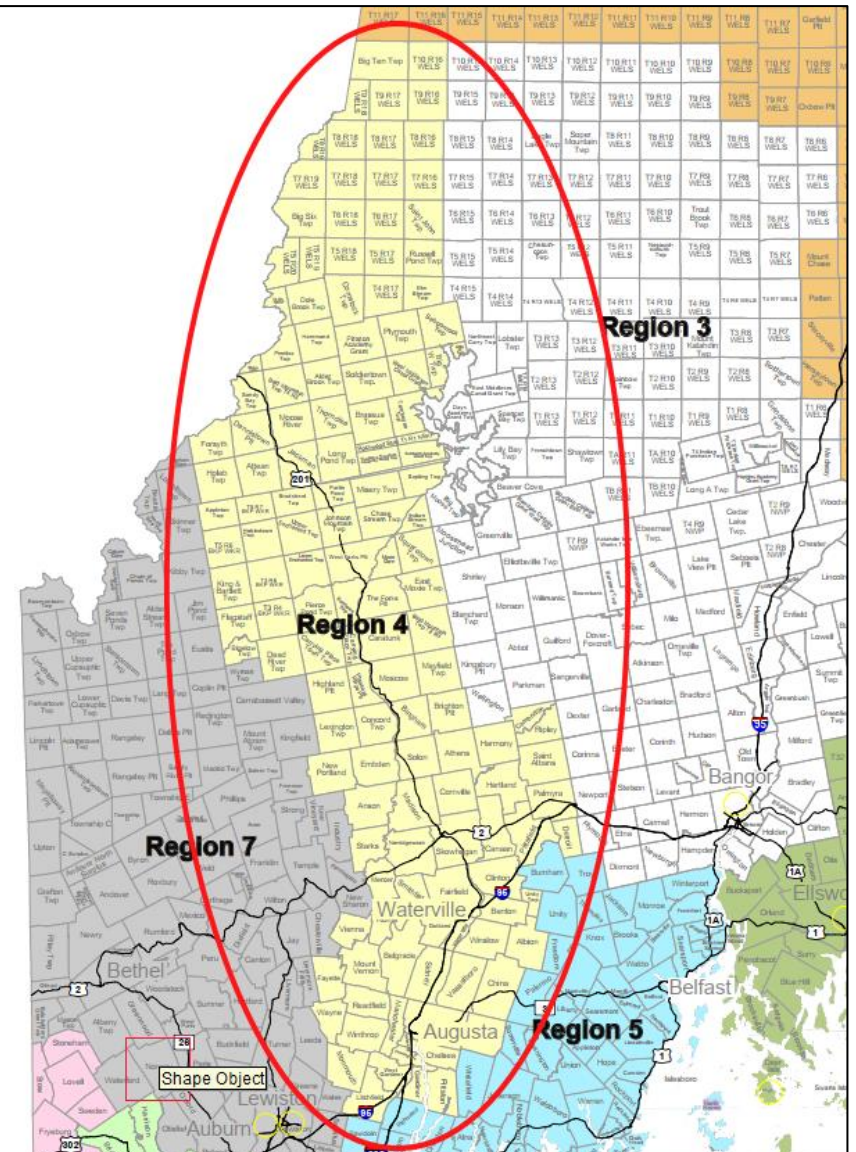
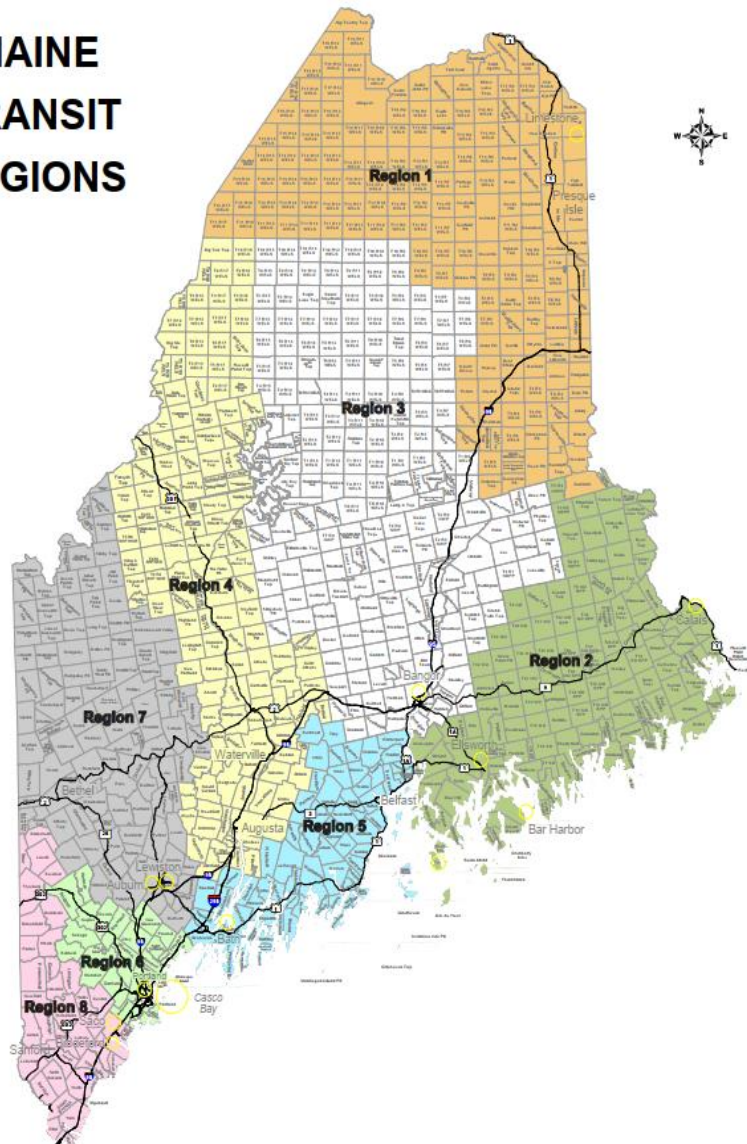


About KVCAP

KVCAP is a non-profit community action program which has been providing services to the people of Kennebec and Somerset counties since 1965. We offer a variety of services geared towards helping our clients achieve economic and social self-sufficiency. Each year, thousands of residents access KVCAP services to assist them in their struggle to overcome the barriers of poverty.

- **Services and support provided by KVCAP include:**
 - Home Ownership Education
 - Home Repair & Weatherization Services
 - Heating Assistance
 - **Transportation Services**
 - A Teen Center
 - Home Visitation For New Parents
 - Parenting Classes
 - Childcare & Preschool Services
 - Head Start and Early Head Start

MAINE TRANSIT REGIONS



Demand-Response System

- Curb-to-curb and door-to-door service.
- Shared-ride
- Riders call to schedule their trips at least 1 day in advance
- Broker up to 1,500 daily trips (20,000 monthly)
 - Agency drivers w/ accessible vehicles
 - Taxi providers
 - Volunteer drivers

Funding Sources

State Contracts:

- MaineCare (Medicaid) (95% of daily trips) (*at-risk*)
- DHHS Low-Income (*rates do not cover costs*)
- DHHS Child Welfare (*rates do not cover costs*)

Nonprofits:

- Maine Cancer Foundation
 - United Way (Mobility Management Program)
-
- FTA 5311 Formula Grant for Rural Areas
 - KV Van (public transit)

MaineDOT 5311 Allocations

Maine Department of Transportation
Bureau of Planning
Guaranteed 30% Regional Distribution by Formula
Federal/State Funds
for Rural Area Projects
July 1, 2024 to June 30, 2025

FTA APPORTIONMENT

Region		% of Distribution	FY2024 Federal Section 5311 Funds	SFY2025 State Funds	Total Formula Funds
1		11.76	\$358,890	\$67,358	\$426,249
2	*	11.84	\$361,332	\$67,817	\$429,148
3		13.20	\$402,836	\$75,606	\$478,442
4		15.97	\$487,371	\$91,472	\$578,843
5	**	13.79	\$420,842	\$78,986	\$499,827
6		7.45	\$227,358	\$42,672	\$270,030
7		14.74	\$449,834	\$84,427	\$534,261
8		11.24	\$343,326	\$64,437	\$407,763
Total		100%	\$3,051,789	\$572,775 ***	\$3,624,564

Local Match:
\$421,157.00

**Total Budget w/
Local Match:**
\$1,000,000

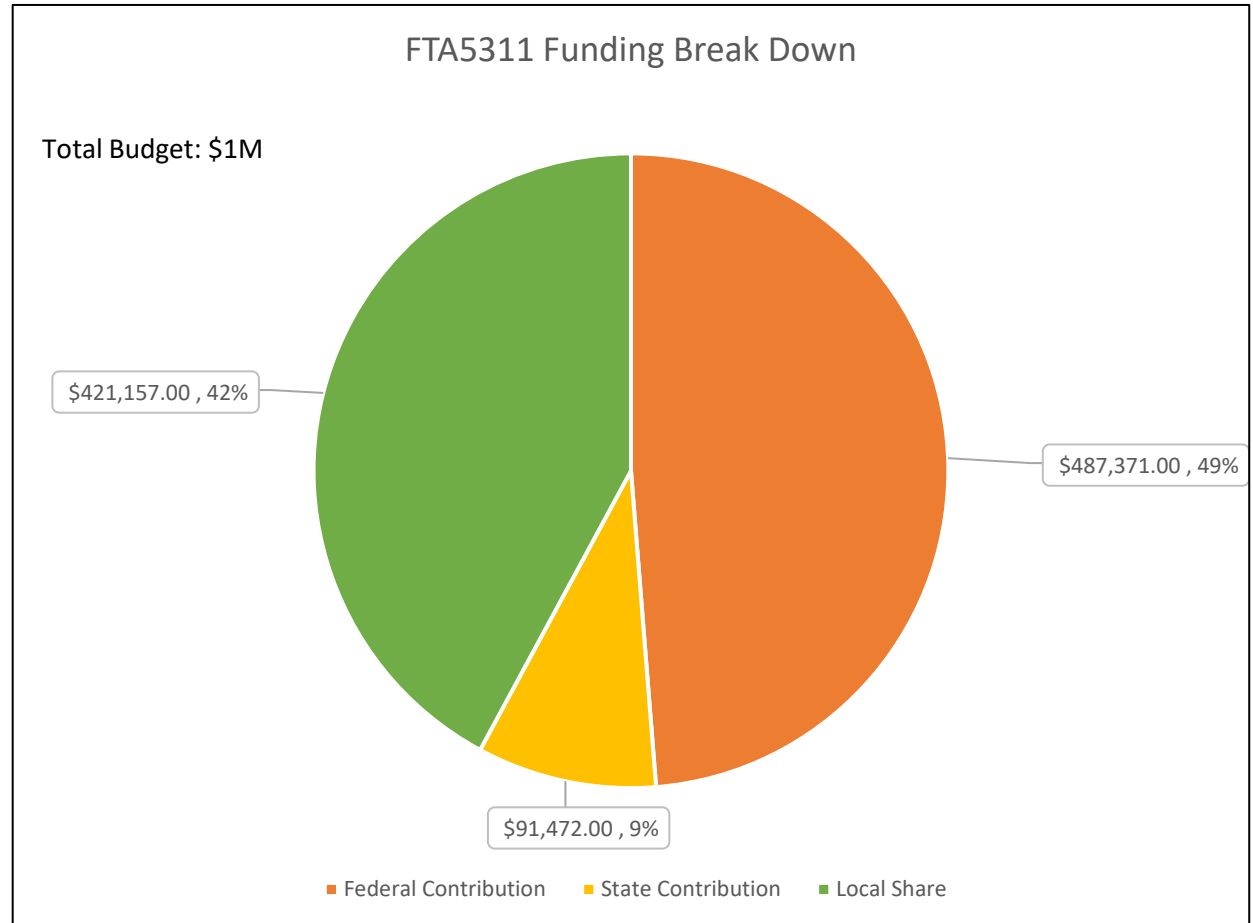
FTA 5311 Formula:

50% Federal

10% State

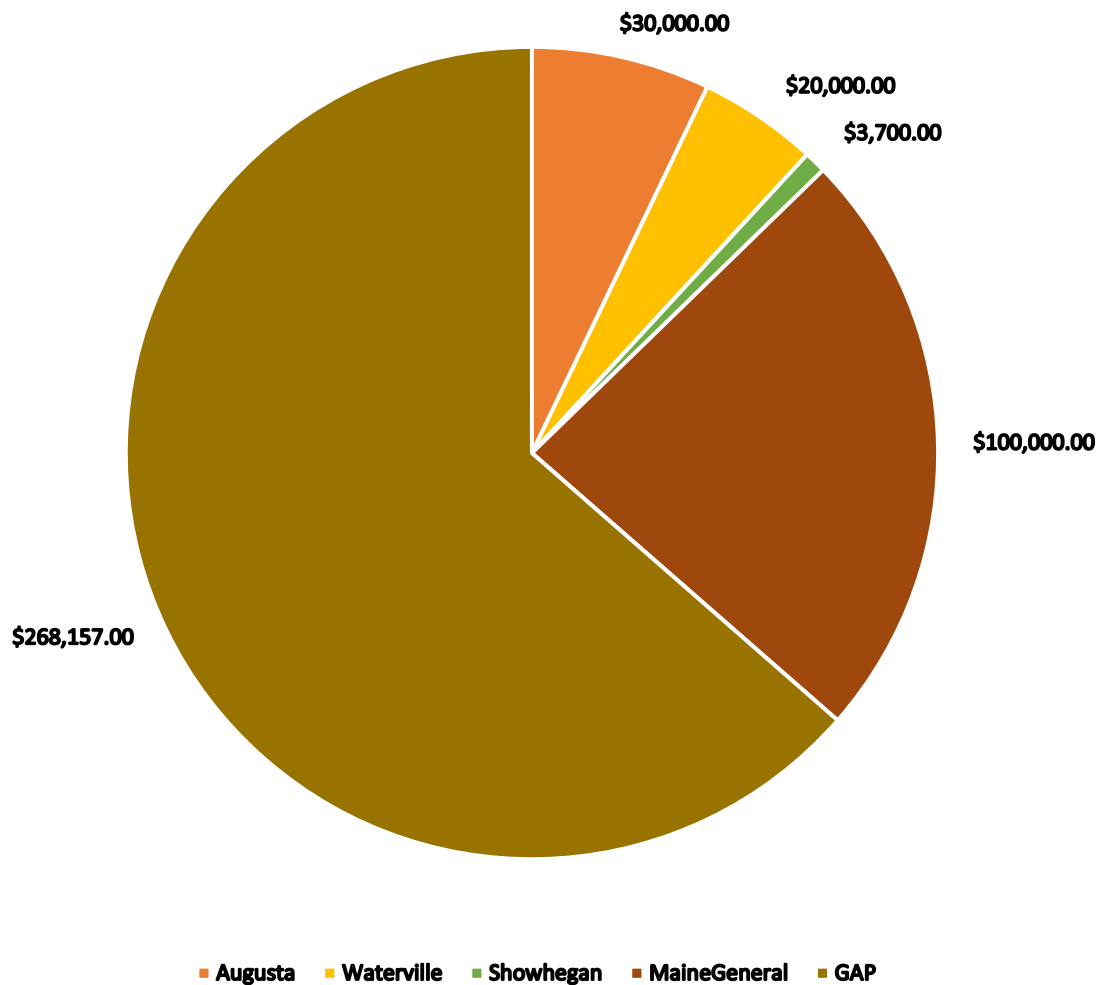
40% Local

Note: this funding includes wages, preventative maintenance, and fuel, among others.



Local Match for 5311 Program

Local Match Received



Note: the **GAP** represents the amount of local match KVCAP must locate **ANNUALLY** just to operate public transit in Region 4

Local match is typically generated from municipal and private donations

Many of the municipalities in Region 4 do not have a large tax base so it is difficult for them to contribute a meaningful amount of money annually

FTA Formula Grants & Local Match

- **FTA 5339**

- *Bus and Bus Facilities program to replace, rehabilitate, and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities*
 - Capital formula: 80% Federal and 20% Local

- **FTA 5310**

- *Enhanced Mobility of Seniors & Individuals with Disabilities; Accessible Vehicle Purchases*
 - Capital formula: 80% Federal and 20% Local
 - Operating formula: 50% Federal and 50% Local

Literally every funding source we have access to for public transit requires Local Match, which means we have to locate hundreds of thousands of dollars to even qualify for the funds.

In a rural, historically economically distressed area like Region 4, this is virtually impossible.

KV Van (public transit)

KV Van offers convenient curb-to-curb public transit service throughout the cities of Augusta, Waterville/Fairfield/Winslow, and Skowhegan. KV Van is custom-fit to your schedule and your neighborhood.

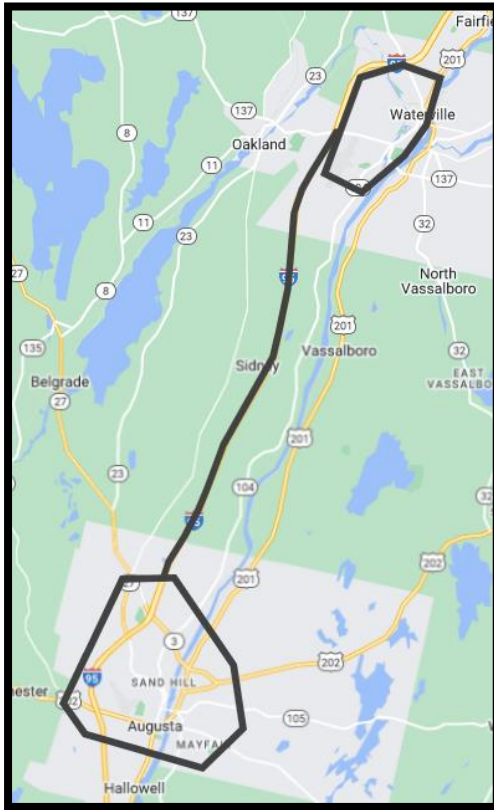
KV Van is available to the general public by appointment, Monday-Friday, 8:30-4:00.

Individuals may request trips to and from any location within each city's service zone, including for shopping, employment, and recreational activities, among others.

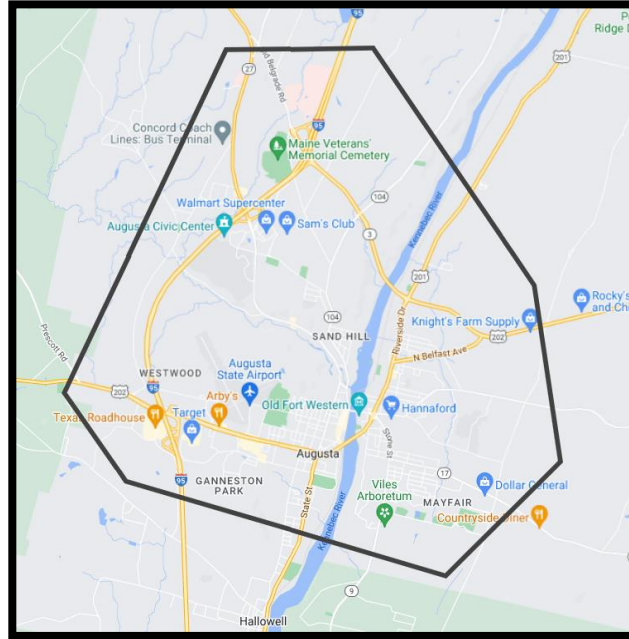
Intercity Trips Between Waterville and Augusta

KV Van offers direct trips between Waterville and Augusta, by appointment.

Zones & Fares



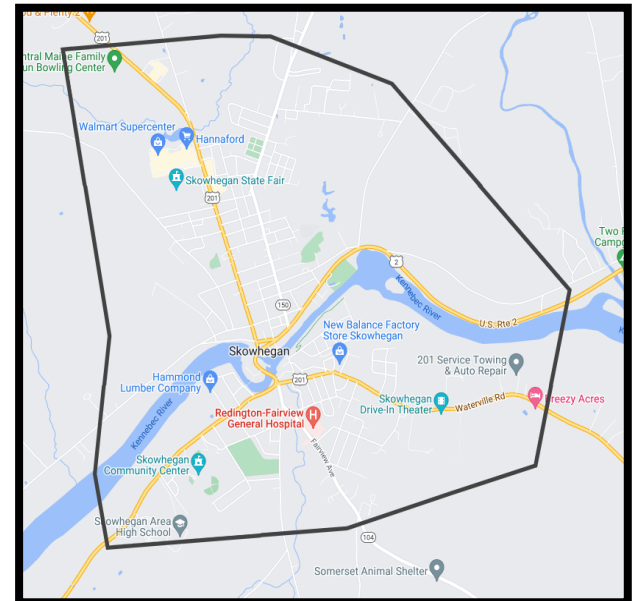
Intercity



Augusta



Waterville/Fairfield/Winslow



Skowhegan

Within each zone:
Intercity:
Children under 10:

<i>Regular</i>	<i>Discount</i>
\$5.00	\$3.00
\$10.00	\$5.00
FREE	

The Future

MaineCare currently makes up to 95% of trips, and therefore up to 95% of our funding.

The recent decision by MaineDHHS to award to MaineCare Transportation Brokerage contract to a new Broker will decimate our infrastructure, resulting in mass layoffs and a significant reduction in transportation services in Region 4.